



# 2018 – 19 Budget Submission Presentation

## Data tables

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Greg McConville  
Secretary  
United Firefighters Union of Australia ACT Branch  
PO Box 120

Dickson, ACT, 2602  
[secretary@ufuact.asn.au](mailto:secretary@ufuact.asn.au)

0488 000 465

ABN: 90 662 922 325

The following data tables are provided in the interests of giving a complete understanding of the graphs contained in the presentation.

**Slide 3: Population and minimum firefighters per shift.**

Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Minimum firefighters per shift	50	50	50	50	50	50	50	50	52	52	52	52
ACT Population	335170	342644	348368	354785	361766	367985	375183	380914	385363	389747	406,403	410,301
% growth on previous year												
ACT Population		2.23%	3.94%	5.85%	7.94%	9.79%	11.94%	13.65%	14.98%	16.28%	21.25%	22.42%
Minimum Firefighter numbers		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	4.00%

Source: ABS Census, ACT Public Sector ACT Fire and Rescue Enterprise Agreement 2013 - 2017, ACT Department of Treasury (June 2017)

**Slide 6: Firefighter Age Profile.**

	Vic (c)	Qld (c)	WA (c)	SA (c)	Tas (c)	ACT	NT (c)	Aust
Firefighting workforce								
Permanent	3 947	2 276	1 006	885	301	345	221	13 575
Part time & other	592	203	na	22	–	–	12	1 531
Other	62	58	148	–	–	–	–	280
By age group								
Under 30 years	277	149	50	88	11	20	31	957
30–39 years	919	570	311	250	67	79	66	3 212
40–49 years	744	830	353	321	119	114	71	4 025
50–59 years	967	822	329	358	90	113	43	3 964
60 or over years	197	166	110	86	14	19	10	813
<b>Total</b>	<b>3 102</b>	<b>2 537</b>	<b>1 153</b>	<b>1 103</b>	<b>301</b>	<b>345</b>	<b>221</b>	<b>12 971</b>
Support workforce	1 694	696	445	199	120	104	36	4 622
<b>Total</b>	<b>6 295</b>	<b>3 233</b>	<b>1 598</b>	<b>1 105</b>	<b>421</b>	<b>449</b>	<b>269</b>	<b>20 008</b>
% over 50 years	37%	39%	38%	40%	35%	38%	24%	37%
% over 40 years	61%	72%	69%	69%	74%	71%	56%	68%

**Slide 7: Percentage increases in key areas of work (source: Time series of ROGS data compiled by UFU)**

	Reported other primary incidents attended to by fire service organisations in ACT Increase since 2002-03														
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Non-fire rescue calls incl. road crash rescue	-	-1%	17%	14%	17%	20%	16%	33%	37%	25%	25%	20%	31%	46%	49%
Hazardous conditions	-	-1%	-49%	-57%	-46%	-3%	-1%	-9%	-1%	-8%	-6%	-17%	1%	4%	13%
Floods, storm and tempest and other natural disasters	-	39%	0%	57%	35%	16%	27%	52%	108%	72%	48%	43%	14%	39%	57%
System initiated false alarms	-	9%	-3%	12%	13%	22%	19%	20%	36%	32%	24%	25%	21%	23%	23%
<b>Total other emergencies and incidents</b>	-	3%	3%	10%	10%	14%	13%	18%	33%	26%	18%	17%	15%	24%	26%

**Slide 8: Number of Emergencies and incidents 2002 – 2017 (source: Time series of ROGS data compiled by UFU)**

	Reported other primary incidents attended to by fire service organisations in ACT (no.)														
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Non-fire rescue calls incl. road crash rescue	1 096	1 082	1 285	1 246	1 278	1 315	1 274	1 461	1 497	1 372	1 372	1 315	1 440	1 599	1 637
Hazardous conditions	443	438	224	191	239	431	440	403	438	408	415	366	449	459	501
Floods, storm and tempest and other natural disasters	699	974	698	1 095	941	809	888	1 062	1 452	1 203	1 032	1 003	800	971	1 098
Good intent calls	690	537	436	592	636	603	597	621	651	655	639	648	655	850	840
Structure fires	280	245	279	331	278	246	263	246	245	265	228	239	240	238	270

**Slide 9: Fire Service Income, Expenditure and Labour costs (\$'000)**

Fire Service Revenue and costs (\$'000) (2016 - 17 dollars)				Reduction since 2014-15	
	2014-15	2015-16	2016-17	\$	%
<b>Revenue from ACT Government</b>	65,900	64,800	60,900	5,000	7.6%
<b>Labour Costs</b>	53,790	52,275	51,891	1,899	3.5%
Source: Productivity Commission, Report on Government Services, January 2018					

(\$'000) (2016 - 17 dollars)						
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACT Emergency Services Levy	\$ 45,378	\$ 53,548	\$ 64,487	\$ 73,315	\$ 82,332	\$ 85,192
Fire Service Revenue	\$ 65,900	\$ 64,800	\$ 60,900			
Notional Inflation only increase to fire service revenue				\$ 62,423	\$ 63,983	\$ 63,984
Fire Service Labour Costs	\$ 53,790	\$ 52,275	\$ 51,891			

Notes						
1. Emergency Service levy calculated from 2016-17 budget papers using 2016-17 dollars						
2. 2014-15 Levy amount drawn from 2014-15 budget paper, and adjusted to 2016-17 dollars using the RBA inflation calculator						
3. "Fire Service Revenue" and "Labour Costs" drawn from "Report on Government Services 2018, Part D Emergency Management" Productivity Commission 2018						
4. The "Inflation only increase to fire service" is projected using 2.5% based on current ACT Government wage offer						